

Appendix 2 – Lewes Taxi Fund 2020

Taxi account - financial performance

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
	69,528	67,716	54,000	69,000	88,182	68,023	100,269
Employees	14,142	12,835	12,572	41,767	27,185	34,387	32,238
Running expenses	27,015	25,300	25,500	38,000	25,000	23,006	17,392
Overheads	110,685	105,851	92,072	148,767	140,368	125,416	149,899
Total Expenditure							
	-114,869	-121,637	-138,352	-147,916	-168,690	-203,008	-302,103
Income							
	-4,184	-15,786	-46,280	851	-28,322	-77,592	-152,204
Surplus or Deficit for the year							
	20,680	4,894	-41,386	-40,535	-68,857	-146,449	-298,653